

# **Corpus Christi Catholic Church**

## **Town (Parish) Hall Meeting**

**Feb. 6-7, 2010**

**Fr. Richard M. Kingsley**  
**Pastor**

**Ron Russell**  
**Parish Administrator**

# Agenda for Feb. 6-7, 2010

- **Welcoming**
- **What is Happening?**
- **Communications**
- **Spiritual Development & Faith Formation**
- **Parish Financial Status**
- **What else is happening?**
- **“Go”...**

## Welcoming

- **We all have a stake in our Parish...The success of Corpus Christi depends on all of us!**
- **We value your input!**
- **Significant growth in Parish Households**
- **We continue to strive to welcome all who enter our doors**
- **Questions...email to [russell@cccctucson.org](mailto:russell@cccctucson.org)**
- **See Alissa with name, questions and phone numbers**
- **Copies of Mission & Goals in packet**

## **Mission Statement for Corpus Christi**

We, at Corpus Christi, seek to experience God in Scripture, the Sacraments, our prayer, studies, one another and all of God's creation. We aspire to embody God's presence by sharing our gifts and welcoming all.

## **Goals of Corpus Christi Parish**

To fulfill our Parish Mission, we have set the following goals:

- 1) To develop our parish into a vital center of worship, celebration and a Christian community
- 2) To teach and live Catholic beliefs, traditions and values with a deepening spirituality and life-long religious education and formation
- 3) To plan and implement programs which will embody the values of Faith, Family and Friends within our parish, and engage every parishioner in meaningful involvement in the life of our parish
- 4) To create an atmosphere within our parish where prayer and reflection lead our parishioners to reach out to those in need within our parish, our community and the world.

# What is Happening?

- **Focus on more transparency to Parishioners**
  - **Parish Financial Data**
  - **Asking for your input & ideas**
  - **The “Why” behind our decisions**
- **Nursery with Teens & Mothers/Grandmothers**
- **“Celebrating Children at Corpus Christi” card in pews**
- **Children’s Liturgy of the Word at 9:30 Mass**
- **Center for Spiritual Development & Faith Formation**
- **Our Plaza/Kitchen/Office**
- **Time & Talent...continuous focus!**

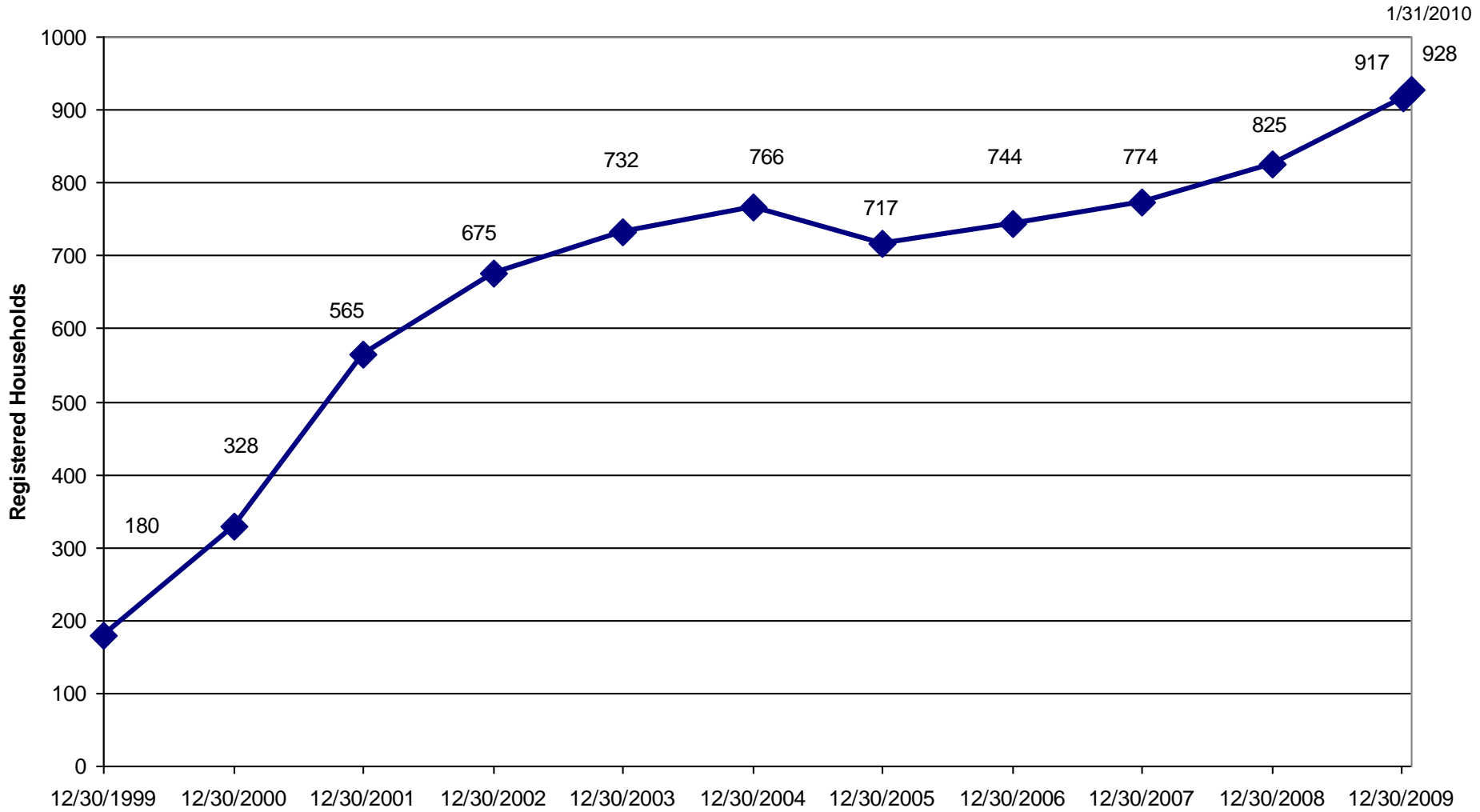
# Communications & Operations

- **Corpus Christi staff is here...to serve you!**
  - We do need some assistance though
  - Family involvement in Sanctuary/Hall/Plaza Courtyard
- **More parish communications via:**
  - Website
  - Newsletter 3x a year
  - Personal letters from Fr. Richard and/or Ron
  - Ministry Leaders, staff & interested parishioners...”Let’s talk” !
- **Questions:**
  - What can Corpus Christi do to meet your needs?
  - What can you offer to help Corpus Christi?

# Parish Financial Data

- **Contributions vs Expenses**
  - Major drivers on Expenses
  - Areas of Focus
- **More details**
- **Bank Payments for our Sanctuary/Plaza/Kitchen/Office Projects**
- **What is next?**

# Growth of Corpus Christi



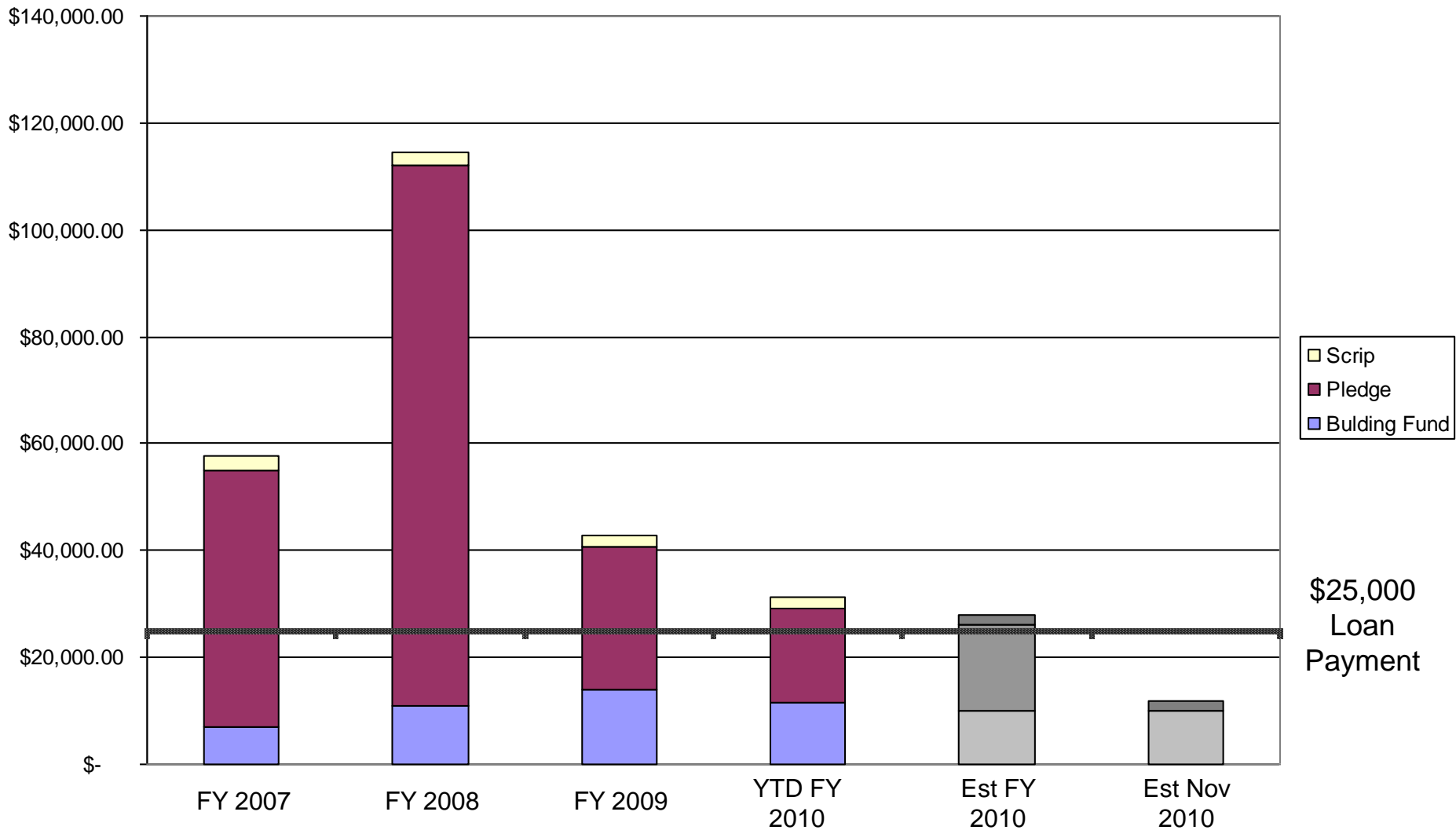
# Total New Construction Cost

Sanctuary	Plaza, Kitchen, Office	In-Kind	Total New Construction
\$5.5 Million	\$850K	\$717K	\$7.07 Million

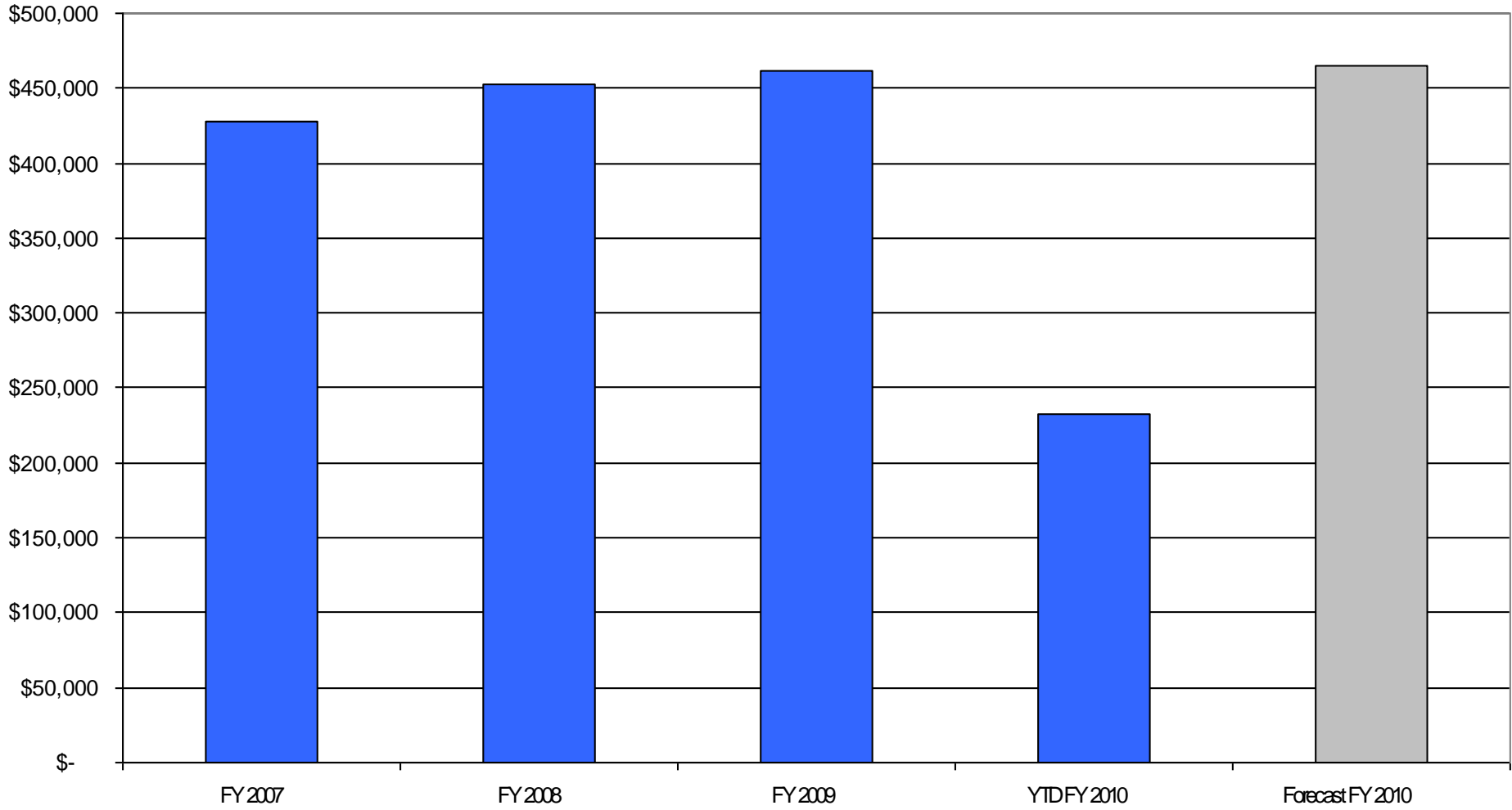
# Total New Debt

Forecasted Debt	Monthly Payment
\$3.7 Million	\$25K

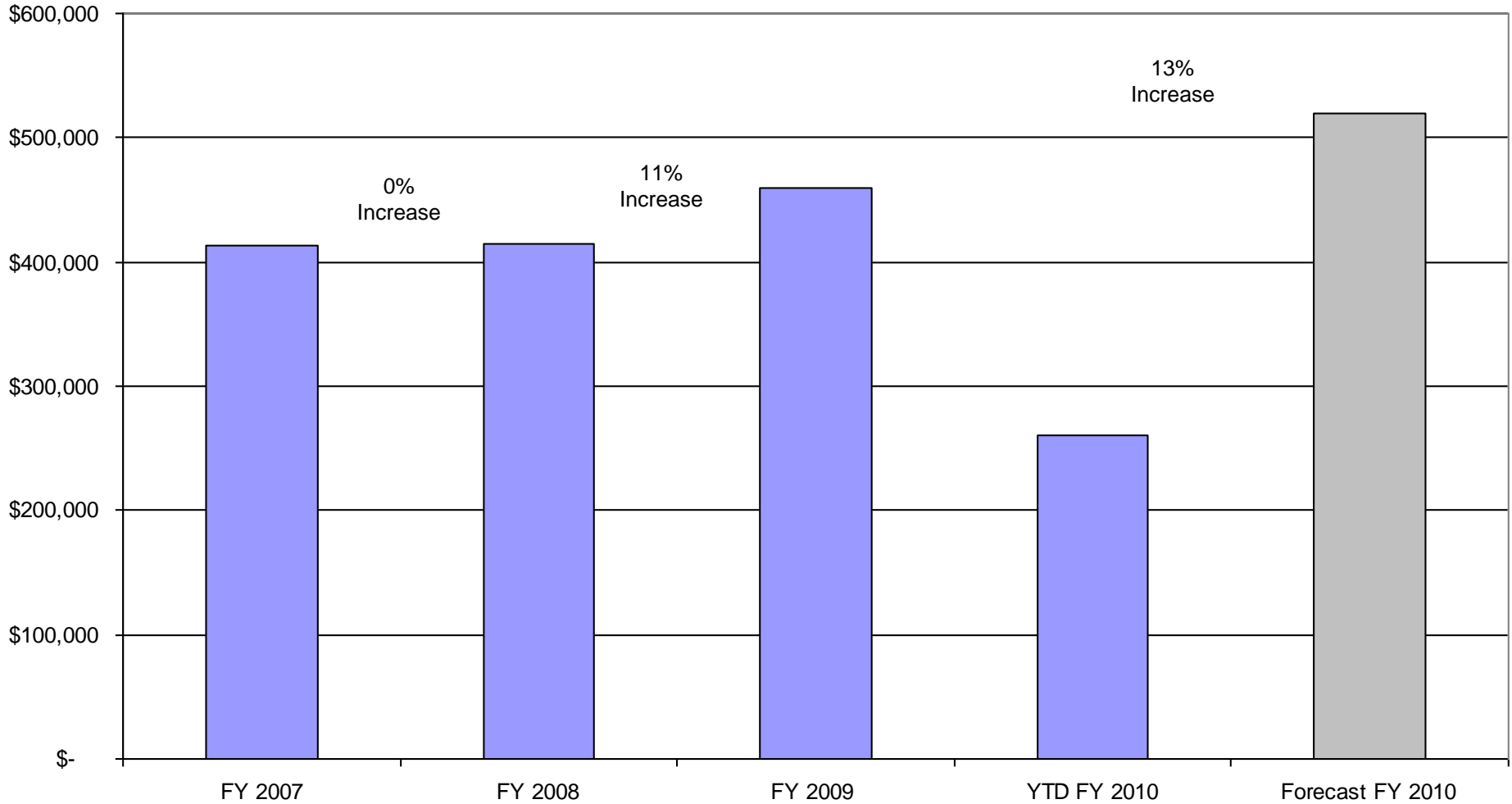
### Bldg Fund vs Loan Payment



# Operational Contributions

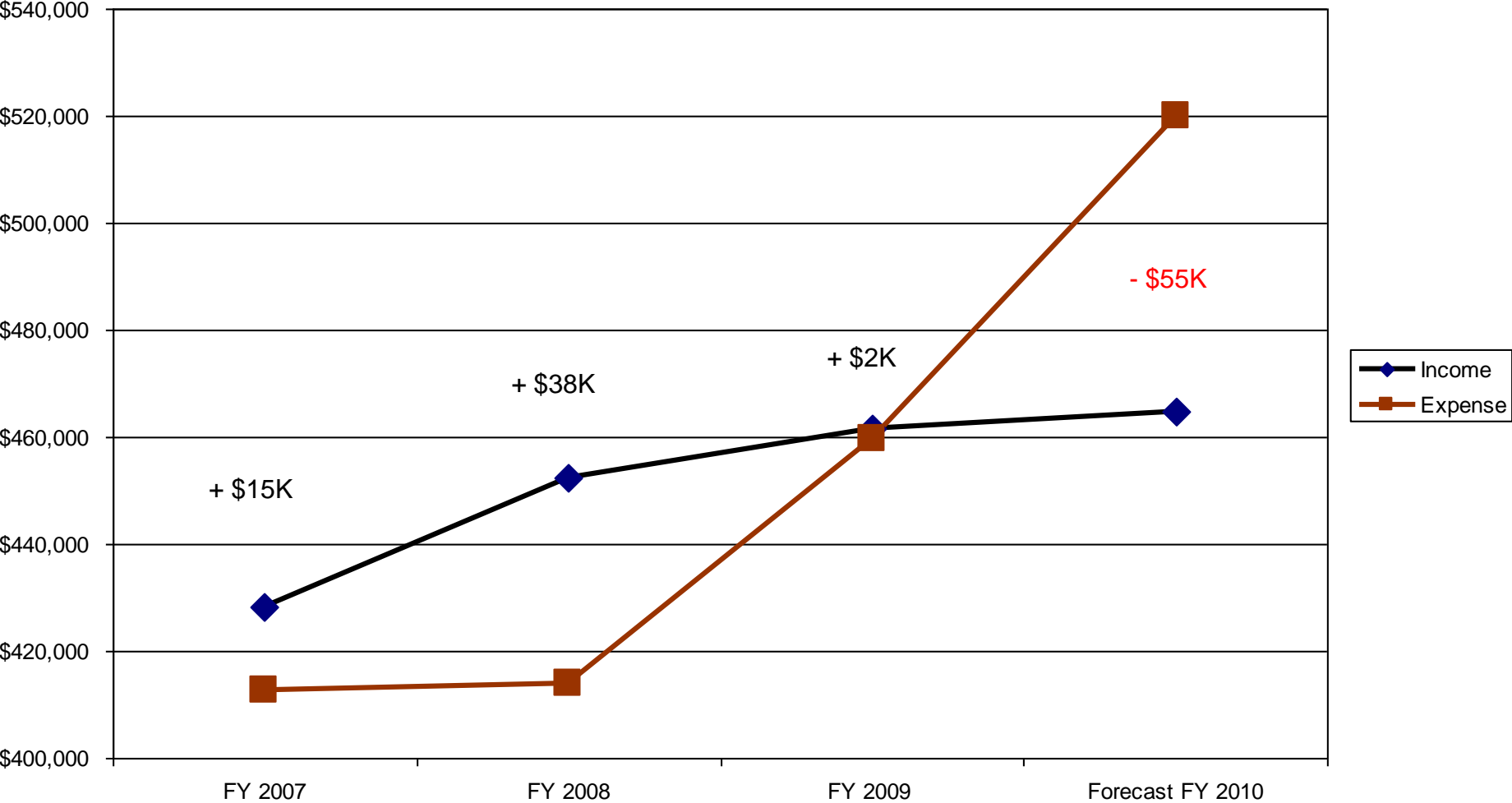


## Operational Expenses



Major Changes FY 08 to FY 09		Major Changes YTD FY 09 to YTD FY 10	
•Facilities Maintenance	\$11K	•Facilities Maintenance	\$15K
•Insurance	\$6K	•Insurance	\$10K
•Utilities	\$4K	•Utilities	\$8K
•Liturgical Expenses	\$3K	•Liturgical Expenses	\$6K
			<b>12</b>

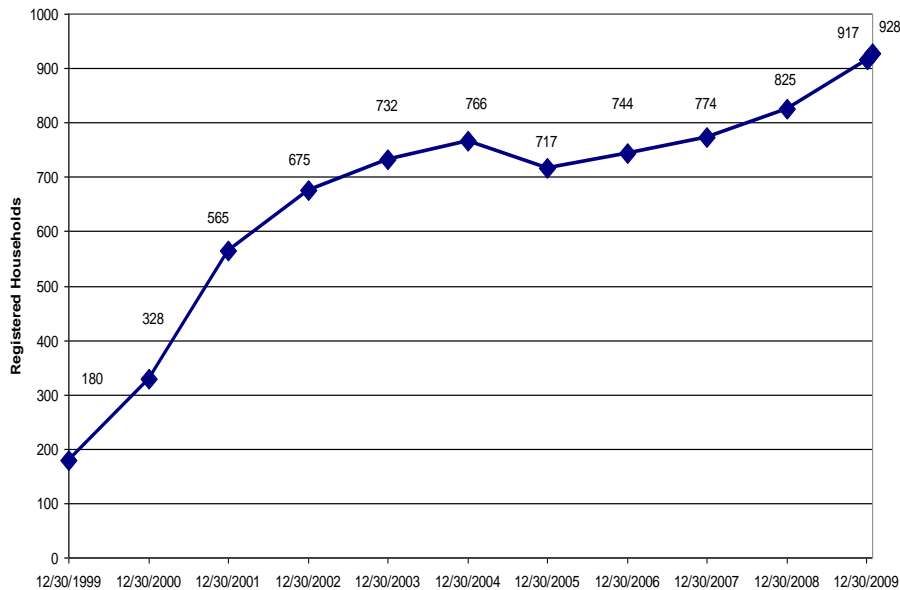
# Income vs Expense



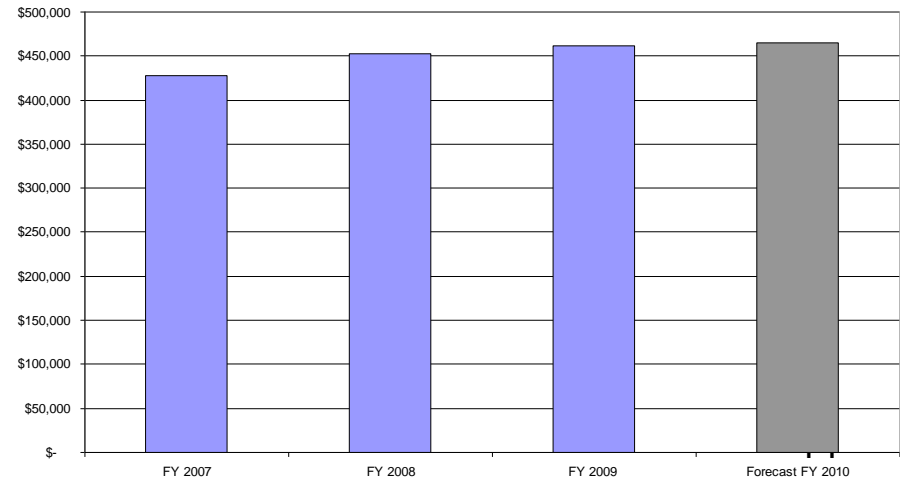
# Financial Data...Areas of Focus

- Two Areas of Focus
  - Analyze Expenses!
  - Increase contributions!
- Need to focus on both areas !

Growth of Corpus Christi



Operational Contributions



## Analyze Expenses:

- **Corpus Christi Staff have always tried to be good stewards of your Treasure.**
- **Corpus Christi Staff to analyze and identify areas of potential opportunities for expenses.**

## Increase in Operational Contributions...??

- **This question - challenge applies to all of us!**
- **To meet expenses, we have to use some “Diocese Campaign Rebate” dollars...not a guarantee!**
- **This is a personal decision...we have elected not to suggest an amount...or recommend a %...or any detail.**
- **We do ask that each person, each family talk, pray and think about their financial support for our parish.**
- **Only you know what your financial situation.**
- **Only you know the role you can play in financially supporting Corpus Christi!**
- **And...the Corpus Christi family has a track record of stepping up & meeting challenges!**

## What Else is Happening !

- **Our many “Make a Difference Ministries” ...over 330 people involved!!**
- **Spiritual Development and Faith Formation**
- **Top-Notch Cub Scouts and Boy Scout Troop 747...National Awards!**
- **Almost 200 Children & Youth in Religious Education**
- **“Giving Tree”...for needy students, schools, young Mothers & Babies, Sudanese, Iraqi & Burundi Families, backpacks, mosquito nets, etc**
- **Only Parish in Diocese in which Outreach is totally funded by Parishioner contributions!**
- **With 100% financial support from Parishioners...**
  - **Women’s Retreat Ministry**
  - **Bereavement Ministry**
  - **Knights of Columbus**
  - **Giving Tree**
  - **Outreach Ministry**
  - **Shawl Ministry**
  - **And...**
- **It’s all about...Faith-Family-Friends! It is up to each one of us!!**